

DISTRICT DEVELOPMENT FUND 2016/17 - 2017/18

Directorate	Description	C/Fwd £000's	Year of Approval
Chief Executive	Transformation Projects	7	2016/17
		<u>7</u>	
Communities	Legal Challenges	20	2015/16
		<u>20</u>	
Governance	Document Scanning	1	2014/15
	Individual Registration Costs	25	2015/16
	Technical Assistant - Conservation	7	2016/17
	Transformation Programme	2	2016/17
	Contingency for Appeals	(9)	2016/17
		<u>26</u>	
Neighbourhoods	Contaminated land investigations	(7)	2015/16
	Flood Risk Works Pynest Green Lane	16	2017
	Town Centres Support	26	2014/15
	Council Asset Rationalisation	(8)	2014/15
	New Development Project Officer	3	2015/16
	Local Plan	66	2016/17
	Joint Working Contribution	129	2017
	Brownfield Register	15	2017
	Hillhouse	6	2016/17
	Neighbourhood Planning	(1)	2015/16
	Garden Town	665	2017
	Community Housing	53	2017
	Second hand fire truck	5	2016/17
	Payment to NEPP for redundancies	(20)	2015/16
	Roding Valley Development - Woodland Planting	50	2017
	DCLG recycling reward scheme	2	2015/16
		<u>1,000</u>	
Resources	Planned Building Maintenance Programme	92	2016/17
	Consultants fees	1	2016/17
	Local Council Tax New Burdens Expenditure - E-Services	52	2016/17
	Benefits Specific Grants - Data Matching	60	2016/17
	Hardship & Compliance - Benefits Officers	6	2015/16
	Benefits Specific Grants - Furniture	2	2015/16
	Temporary Additional Staffing	32	2015/16
	Emergency Premises Works	3	2015/16
		<u>248</u>	
	Total	<u><u>1,301</u></u>	
INVEST TO SAVE RESERVE 2016/17 - 2017/18			
Communtites	Museum Resilience	<u>20</u>	2015/16
Neighbourhoods	Replacement LED lighting	14	2015/16
	ICT infrastructure	45	2016/17
	Extension to Vehicle Compound	12	2015/16
		<u>71</u>	
Resources	Ariel Camera System Training	1	2015/16
	Reception area structural survey	15	2016/17
	Total	<u><u>16</u></u>	
	Grand Total	<u><u>107</u></u>	